

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lubbock

State: TX

PJ's Total HOME Allocation Received: \$19,396,714

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 38			
% of Funds Committed	86.81 %	88.74 %	23	90.66 %	22	22	
% of Funds Disbursed	81.77 %	79.23 %	17	81.06 %	42	43	
Leveraging Ratio for Rental Activities	0.05	4.05	23	4.62	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.32 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.40 %	57.72 %	16	68.23 %	55	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.43 %	70.09 %	25	79.86 %	19	21	
% of 0-30% AMI Renters to All Renters***	21.90 %	36.23 %	27	44.82 %	10	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.10 %	95.55 %	26	94.65 %	45	44	
Overall Ranking:			In State:	22 / 38	Nationally:	19 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,277	\$14,049		\$25,419	105 Units	31.30 %	
Homebuyer Unit	\$45,325	\$9,433		\$14,530	89 Units	26.60 %	
Homeowner-Rehab Unit	\$62,322	\$30,082		\$20,251	141 Units	42.10 %	
TBRA Unit	\$0	\$3,562		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lubbock TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,072	\$70,824	\$66,190
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.3	14.6	9.9	0.0
Black/African American:	35.6	24.4	27.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.2	0.7	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.2	0.0	0.0
Asian/Pacific Islander:	1.9	0.0	0.0	0.0

ETHNICITY:

Hispanic	45.2	57.3	62.4	0.0
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HOUSEHOLD SIZE:

1 Person:	20.2	9.8	35.5	0.0
2 Persons:	38.5	29.3	24.1	0.0
3 Persons:	31.7	25.6	19.1	0.0
4 Persons:	8.7	18.3	6.4	0.0
5 Persons:	1.0	8.5	9.2	0.0
6 Persons:	0.0	4.9	3.5	0.0
7 Persons:	0.0	1.2	1.4	0.0
8 or more Persons:	0.0	2.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.8	11.0	11.3	0.0
Elderly:	11.5	3.7	39.0	0.0
Related/Single Parent:	14.4	40.2	19.1	0.0
Related/Two Parent:	33.7	39.0	17.0	0.0
Other:	10.6	6.1	13.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	0.0 [#]
HOME TBRA:	1.9	
Other:	7.7	
No Assistance:	67.3	

of Section 504 Compliant Units / Completed Units Since 2001 180

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lubbock State: TX Group Rank: 19
 State Rank: 22 / 38 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 24
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	74.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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